

*Program 055***SPI - Education Reform****Recommendation Summary**

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	42.2	76,126	127,126	203,252
Supplemental Changes				
Enrollment/Workload Adjustment, SPI		(439)		(439)
Federal Funding Adjustment			2,740	2,740
Subtotal - Supplemental Changes		(439)	2,740	2,301
Total Proposed Budget	42.2	75,687	129,866	205,553
Difference		(439)	2,740	2,301
Percent Change	0.0%	(0.6)%	2.2%	1.1%

Supplemental Changes**Enrollment/Workload Adjustment, SPI**

Two hundred thirty-five teachers attained certification from the National Board for Professional Teaching Standards in 2004, bringing the total number of National Board certified teachers in Washington classrooms to 581. This total is lower than expected, resulting in a savings of \$439,000 in the National Board for Professional Teaching Standards activity.

Federal Funding Adjustment

The Superintendent of Public Instruction has submitted revised estimates of federal grants and allocations for education programs. This item affects multiple activities. (General Fund-Federal)